

OPMAR QHS&E Goals & Plans - 2009

QHS&E Management System	Objective	Goal	Target Date	Accountable Party	Measurement / Assurance
	To promote quality services to our client, aiming that these services are available when and where they need it.	To attain 100% of external client's satisfaction and this requirements.	Dec-09	Operations and Maintenance Manager	% of Downtimes/Quarterly, Fines received by late communication to client
		Reach 85% at PEO-TRAM Evaluation	Dec-09	QHS&E Manager/Master	Final Audit Result
	To attend clients and partners' expectations searching stronger commercial relationship through the compliance with legislation and applicable requirements	To get 100% of commercial relationship credibility	Dec-09	QHS&E Manager	Number of raised Legislations and applicable requirements X Attended
	To reduce the number of employees with occupational dental problems	To get 100% of Dental Medical Exams fitness for duty.	Dec-09	HR Coordinator	Employees Fitness for Duty X Employees Not Fitness for Duty
	To promote the reduction of number of accidents at company vessels	A) Recordable Accidents = 2,00 B) Lost Time Accidents Frequency = 0,0 C) Proactives Efforts = 175	Dec-09	QHS&E Manager/Master	A) LTAFR (AccidentsX200000/Man Hours Worked) B) Non-LTAFR (AccidentsX200000/Man Hours Worked) C) % of HS&E Tools Utilization *1000/HHER
	Improve Environmental Performance to Minimize Environmental Impacts	5 % reduction in electrical energy usage.	Dec-09	QHS&E Manager	% Eletrical Energy Usage Reduction
5 % reduction in water usage.		Dec-09	Master	% Water Usage Reduction	